



PORT OF GUAM
 ATURIDATI PUETTON GUAHAN
Jose D. Leon Guerrero Commercial Port
 1026 Cabras Highway, Suite 201, Piti, Guam 96925
 Telephone: 671-477-5931/35 Facsimile: 671-477-2689/4445
 Website: www.portguam.com



Eddie Baza Calvo
 Governor of Guam
 Ray Tenorio
 Lieutenant Governor

October 30, 2013

The Honorable Judith T. Won Pat
 Speaker
 IMina Trentai Unu Na Liheslaturan Guahan
 155 Hesler Street
 Hagatna, Guam 96910

32-13-940
 Office of the speaker
 Judith T. Won Pat, Ed. D.
 Date: 10/31/13
 Time: 1:55P
 Received by: [Signature]

Dear Speaker Won Pat:

Hafa Adai!

Pursuant to Public Law 29-113, Chapter VII, Section 25, the attached report is for the month ending September 30, 2013 for the Port Authority of Guam. I hereby certify, to the best of my knowledge, that the enclosed Interim Revenues and Expenses Report are accurate.

If you have any questions regarding this matter or need additional information, please feel free to call our office at 477-5931/5 extension 303 or 302.

Sincerely,

JOANNE M.S. BROWN
 General Manager

Attachments

- Cc: Senator Tom Ada
 Public Auditor
 Deputy General Manager, *Operations*
 Deputy General Manager, *Admin. & Finance*
 Acting Financial Affairs Controller

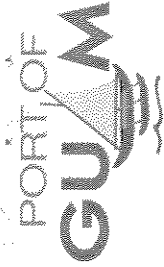
940

Port Authority of Guam
Income Statement
With Budget Comparison (Unaudited)
12 Months Ending 09/30/13

Current Month	Actual	%	Last Year	Actual	%	Budget	Chng	Last Year to Date					
								Actual	%	Chng	Budget		
392,521	11.5	499,098	16.1	608,524	-35.5	CT- CHASSIS	7,302,285	9.7	5,729,605	16.2	9,466,059	8.6	-13.9
901,615	26.5	777,764	25.0	788,838	14.3	CT-GROUND	8,466,059	3.3	9,951,527	28.1	9,466,059	8.6	-13.9
92,425	2.7	48,411	1.6	32,262	186.5	CT-BREAKBULK	387,144	28.2	495,782	1.4	387,144	64.2	-38.7
1,324	0.0	2,701	0.1	1,484	-10.8	CT-UNITIZED	17,808	-52.8	23,136	0.1	17,808	-38.7	0.0
18,958	0.6	45,554	1.5	34,536	-45.1	CT-RO/RO	414,435	43.1	352,677	1.0	414,435	21.8	0.0
6,127	0.2	6,288	0.2	3,966	54.5	CT-STUFFING/DEVAN	47,595	68.4	60,619	0.2	47,595	114.4	0.0
1,842	0.1	2,084	0.1	1,021	80.4	CT-HEAVYLIFT	12,252	65.0	14,287	0.0	12,252	92.4	0.0
7,800	0.2	8,050	0.3	6,650	17.3	OUT-OF-GAUGE CARGO (OOG)	79,800	0.0	49,550	0.0	79,800	0.0	0.0
1,422,610	41.8	1,391,734	44.8	1,477,372	-3.7	CARGO THROUGHPUT REVENUES	17,728,473	7.7	16,880,043	47.2	17,728,473	1.4	0.0
0.0	0.0	2,290	0.1	1,220	0.0	LIFT ON/LIFT OFF	14,640	0.0	6,992	0.0	14,640	0.0	0.0
3,712	0.1	11,398	0.4	5,732	-35.2	PRELUNG	68,784	22.3	64,430	0.2	68,784	14.6	0.0
167,063	4.9	170,946	5.5	220,725	-24.3	TRANSSHIP CONTAINERS	2,648,703	-14.1	2,555,122	7.2	2,648,703	-17.2	0.0
14,558	0.4	23,805	0.8	9,205	58.2	OVERSTOWED CONTAINERS	110,457	40.1	129,583	0.4	110,457	64.4	0.0
64	0.0	385	0.0	167	0.0	SHIFTED CONTAINERS	2,004	0.0	2,441	0.0	2,004	103.0	0.0
1,768	0.1	2,671	0.1	2,285	-22.6	RIGGED CONTAINERS	27,420	6.7	29,218	0.1	27,420	13.7	0.0
7,785	0.2	6,870	0.2	8,322	0.0	REEFER CNTR-PLUG/UNPLUG	99,864	0.0	57,420	0.2	99,864	18.8	0.0
196,933	5.8	202,126	6.5	168,932	16.6	DIRECT LABOR BILLED	2,027,184	50.9	1,596,236	4.5	2,027,184	18.8	0.0
18,828	0.6	16,458	0.5	18,200	3.4	EQUIPMENT RENTAL	18,828	0.0	169,049	0.4	18,828	-27.2	0.0
26,128	0.8	33,634	1.1	24,432	6.9	PORT FEES & DOCKAGE	283,184	0.1	329,443	0.9	283,184	12.5	0.0
43,889	1.3	42,843	1.4	49,307	-11.0	FUEL SURCHARGE	4,326,060	-2.3	4,088,748	11.6	4,326,060	-3.3	0.0
43,889	1.3	42,843	1.4	49,307	-11.0	FUEL SURCHARGE	591,684	-2.4	571,145	1.6	591,684	-5.8	0.0
12,198	0.4	13,385	0.4	15,473	-21.2	MARITIME SECURITY FEE	165,673	3.3	164,239	0.5	165,673	-8.6	0.0
104,197	3.1	113,449	3.7	127,272	0.0	FACILITY MAINTENANCE FEE	1,527,264	-0.8	1,428,864	4.0	1,527,264	-7.2	0.0
452,864	13.3	0.0	0.0	458,727	0.0	CRANE SURCHARGE	4,128,543	0.0	4,118,306	9.9	4,128,543	-0.2	0.0
1,359,541	40.0	970,373	31.2	1,470,504	-7.5	OTHER CARGO RELATED REVENUES	16,269,864	42.4	11,193,277	31.7	16,269,864	-2.0	0.0
2,782,151	81.8	2,962,108	76.0	2,947,876	-5.6	OPERATING REVENUES	33,998,397	21.7	27,873,320	78.8	33,998,397	-0.3	0.0

**Port Authority of Guam
Income Statement
With Budget Comparison (Unaudited)
12 Months Ending 09/30/13**

Current Month	%	Last Year	%	Budget	Chng	INDIRECT COSTS								
						Actual	%	Year to Date	%	Actual	%	Chng	%	
(1,213,146)	-35.7	(1,184,006)	-38.1	(1,457,063)	-16.7	Salaries & Wages	(16.7)	(1,053,455)	-38.4	(14,972,461)	-42.3	7.2	(17,433,594)	-7.9
(92,744)	-2.7	(90,259)	-2.9	(110,916)	-16.4	Insured Benefits	(16.4)	(1,183,625)	-2.8	(1,162,716)	-3.3	1.8	(1,272,711)	-7.0
(377,828)	-11.1	(345,017)	-11.1	(492,582)	-23.3	Retirement Benefits	(23.3)	(4,867,844)	-11.7	(4,386,648)	-12.4	11.0	(5,333,052)	-8.7
(102,099)	-3.0	(20,627)	-0.7	(1,667)	0.0	Other Benefits	0.0	(1,180,802)	-2.8	(1,173,652)	-3.3	0.6	(20,004)	5.803
67	0.0	(8,816)	-0.3	(9,583)	0.0	Other Personnel Costs	0.0	(32,015)	-0.1	(86,323)	-0.2	-62.9	(114,996)	-72.2
(22,850)	-0.7	(12,777)	-0.4	(9,804)	0.0	Communications	0.0	(87,882)	-0.2	(106,791)	-0.3	-17.7	(117,648)	-25.3
(168,038)	-4.9	(246,793)	-7.9	(209,083)	0.0	Leases/Rentals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
(196,091)	-5.8	(152,877)	-4.9	(188,868)	0.0	General Insurance	0.0	(2,237,533)	-5.4	(1,894,528)	-5.2	22.0	(2,266,416)	-1.3
(341,970)	-10.1	(230,223)	-7.4	(97,084)	0.0	Repairs & Maintenance-Subic Cr	0.0	(1,225,020)	-2.9	(1,562,839)	-4.4	-21.6	(1,000,008)	-43.0
(211,391)	-6.2	(54,804)	-1.5	(54,804)	0.0	Repairs & Maintenance-Pola 14	0.0	(620,034)	-1.8	(657,648)	-1.9	22.5	(657,648)	0.0
(189,341)	-5.6	(54,804)	-1.5	(54,804)	0.0	Repairs & Maintenance-Pola 16	0.0	(642,965)	-1.9	(657,648)	-1.9	22.5	(657,648)	0.0
(189,938)	-5.6	(54,804)	-1.5	(54,804)	0.0	Repairs & Maintenance-Pola 17	0.0	(520,128)	-1.6	(520,128)	-1.6	0.0	(520,128)	0.0
(382,451)	-11.2	(305,148)	-9.8	(307,667)	0.0	Depreciation & Amortization	0.0	(4,447,517)	-10.7	(3,719,994)	-10.5	19.6	(4,005,567)	11.0
(4,876)	-0.1	(124,258)	-4.0	(10,167)	0.0	Damage, Shortage, Writedown &	0.0	(7,335)	0.0	(156,739)	-0.4	-95.3	(81,003)	-90.9
(154,826)	-4.6	(208,682)	-6.7	(124,149)	24.7	Supplies	24.7	(1,006,207)	-2.4	(1,014,134)	-2.9	-0.8	(1,381,785)	-27.2
(3,291)	-0.1	(6,418)	-0.2	(24,848)	0.0	Miscellaneous	0.0	(36,721)	-0.1	(30,888)	-0.1	18.9	(289,236)	0.0
(57,730)	-1.7	(32,539)	-1.0	(40,926)	0.0	Advertising	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
(71,280)	-2.1	(459,414)	-14.8	(106,289)	-32.9	Agency & Management Fees	-32.9	(546,336)	-1.3	(450,545)	-1.3	21.3	(478,998)	14.1
(33,293)	-1.0	(19,530)	-0.6	(17,440)	90.9	Contractual Services	90.9	(124,204)	-0.3	(7,735)	0.0	0.0	(9,600)	0.0
(1,068)	0.0	(30,025)	-1.0	(5,434)	0.0	Other Contractual Services	0.0	(44,884)	-0.1	(168,210)	-0.5	-73.3	(95,379)	0.0
(1,068)	0.0	(30,025)	-1.0	(5,434)	0.0	Other Expenses	0.0	0.0	0.0	257	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	Earthquake Expense	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
(3,835,356)	-112.8	(3,537,799)	-113.8	(3,445,111)	11.3	General & Administrative Expn	11.3	(39,254,877)	-94.0	(34,895,235)	-98.7	12.5	(40,683,999)	-3.5



PORT OF GUAM

ATURIDATI PUETTON GUAHAN

Jose D. Leon Guerrero Commercial Port

1026 Cabras Highway, Suite 201, Piti, Guam 96925

Telephone: 671-477-5931/35 Facsimile: 671-477-2689/4445

Website: www.portguam.com



Eddie Baza Calvo
Governor of Guam
Ray Tenorio
Lieutenant Governor

October 31, 2013

The Honorable Judith T. Won Pat
Speaker

IMina Trentai Unu Na Liheslaturan Guahan
155 Hesler Street
Hagatna, Guam 96910

Dear Speaker Won Pat:

Hafa Adai!

Pursuant to Public Law 29-113, Chapter VII, Section 2, the attached report is for the month ending September 30, 2013 for the Port Authority of Guam. I hereby certify, to the best of my knowledge, that the enclosed FY2013 Staffing Patterns Report are accurate.


If you have any questions regarding this matter or need additional information, please feel free to call our office at 477-5931/5 extension 303 or 302.

Sincerely,



JOANNE M.S. BROWN
General Manager

Attachments

Cc: Senator Tom Ada
Public Auditor
Deputy General Manager, Operations
Deputy General Manager, Admin. & Finance
Acting Financial Affairs Controller 

FY-2013
APPROVED STAFFING PATTERN
September 30, 2013

Position Number	NAME	POSITION TITLE	Pay Grad	Grad Step	FY-2013		P	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL	
					Hourly Rate	Annual Income										
1	5300	YOSHIDA, ANGELA M.A.	F 13A		\$ 16.42	34,146.00	Y		10,274.53	494.52	173.94	495.12	2,400.84	225.94	48,210.89	
1	5313	BARCINAS, MICHAEL J.	F 11A		\$ 15.16	31,533.00	Y		9,488.28	494.52	173.94	457.23	1,682.98	225.94	44,055.89	
1	5310	BORJA, RICHARD N.	F 11B		\$ 15.31	31,849.00	Y		9,583.36	494.52	173.94	461.81	6,516.90	374.40	49,453.93	
1	5101	DUEÑAS, GEORGE S.	F 19A		\$ 20.84	43,357.00	Y		13,046.12	494.52	173.94	628.68	2,170.48	223.34	60,094.08	
1	5309	GUERRERO, ADRIAN A.	F 12D		\$ 16.25	33,808.00	Y		10,172.83	494.52	173.94	490.22	3,780.14	223.34	49,142.98	
1	5330	HEFLIN, STEVE J.	F 12A		\$ 15.78	32,814.00	Y		9,873.73	494.52	173.94	475.80	4,808.18	277.16	48,917.34	
1	5321	LEON GUERRERO, ANTONY B.	F 10D		\$ 15.01	31,221.00	Y		9,394.40	494.52	173.94	452.70	-	-	41,736.56	
1	5320	LUBASAN, JESS MARVIN T.	F 12B		\$ 15.93	33,142.00	Y		9,972.43	494.52	173.94	480.56	1,682.98	225.94	46,172.37	
1	5303	MANIBUSAN, ANTHONY P.D.	F 11B		\$ 15.31	31,849.00	Y		9,583.36	494.52	173.94	461.81	-	-	42,562.63	
1	5328	MANIBUSAN, FRANK C.	F 13B		\$ 16.58	34,488.00	Y		10,377.44	494.52	173.94	500.08	-	-	46,033.98	
1	5218	MENO, THOMAS C.	F 9A		\$ 14.00	29,121.00	Y		8,762.51	494.52	173.94	422.25	2,400.84	225.94	41,601.00	
1	5215	MESA, TRAVIS P.	F 11A		\$ 15.16	31,533.00	Y		9,488.28	494.52	173.94	457.23	1,682.98	225.94	44,055.89	
1	5329	PALOMO, CRAIG-THOMAS D.	F 12B		\$ 15.93	33,142.00	Y		9,972.43	494.52	173.94	480.56	2,170.48	223.34	46,657.27	
1	5306	PAULINO, BRADLEY S.	F 11A		\$ 15.16	31,533.00	Y		9,488.28	494.52	173.94	457.23	2,400.84	225.94	44,773.75	
1	5216	QUINATA, LINA M.	F 16C		\$ 18.87	39,250.00	Y	11,810.33			173.94		3,780.14	223.34	55,237.75	
1	5314	RETUMBAN JR., EDGARDO T.	F 13D		\$ 16.91	35,181.00	Y	10,585.96			173.94	510.12	2,400.84	225.94	49,077.81	
1	5322	RETUMBAN, ALEJANDRO T.	F 13D		\$ 16.91	35,181.00	Y		10,585.96	494.52	173.94	510.12	6,516.90	374.40	53,836.85	
1	5307	ROSARIO, JOHN P.	F 13B		\$ 16.58	34,488.00	Y		10,377.44	494.52	173.94	500.08	2,400.84	225.94	48,660.76	
1	5317	SAN NICOLAS, PAUL A.	F 14A		\$ 17.08	35,533.00	Y		10,691.88	494.52	173.94	515.23	2,400.84	225.94	50,035.35	
1	5311	SANCHEZ, MATTHEW Q.	F 12B		\$ 15.93	33,142.00	Y		9,972.43	494.52	173.94	480.56	1,682.98	225.94	46,172.37	
1	5301	SANTOS, BRYAN A.L.	F 11A		\$ 15.16	31,533.00	Y		9,488.28	494.52	173.94	457.23	-	-	42,146.97	
1	5312	TAITANO, JULIAN A.	F 12D		\$ 16.25	33,808.00	Y	10,172.83			173.94	490.22	2,400.84	225.94	47,271.76	
1	5319	SAN NICOLAS, WAYNE D.	I 8D		\$ 20.54	42,716.00	Y		12,853.24	494.52	173.94	619.38	1,682.98	225.94	58,766.01	
1	5007	FLORES, JANICE H.	I 4D		\$ 17.51	36,429.00	Y		10,961.49	494.52		528.22	2,400.84	225.94	51,040.01	
1	5308	SANTOS, COLBY JOHN L.	F 9A		\$ 14.00	29,121.00	Y		8,762.51			422.25			38,305.76	
1	5316	MUSSYAL, MELISSA F.	F 9A		\$ 14.00	29,121.00	Y		8,762.51			422.25			38,305.76	
1	5200	QUICHOCHO, JESUS T.	Cargo Checker (LTD)													
1	5217	VACANT	Planner Work Coordinator	I 2A		\$ 15.70										
1	5304	VACANT	Cargo Checker	F 7C		\$ 13.19										
1	5302	VACANT	Cargo Checker	F 7C		\$ 13.19	27,435.20		8,255.25	494.52	173.94	397.81	1,682.98	225.94	38,665.64	
1	5305	VACANT	Cargo Checker	F 7C		\$ 13.19										
1	5335	VACANT	Cargo Checker	F 7C		\$ 13.19										
1	5336	VACANT	Cargo Checker	F 7C		\$ 13.19	27,435.20		8,255.25	494.52	173.94	397.81	1,682.98	225.94	38,665.64	
							1,238,483.40		60,476.39	312,183.27	13,352.04	5,392.14	17,388.88	78,063.44	6,334.38	1,731,673.94
39																
		TRANSPORTATION(330)														
		Transportation Superintendent's Office														
1	6000	SANTOS, RAYMOND B.	Transportation Superintendent	N 11C		\$ 44.12	91,760.00	Y		27,610.58	494.52	173.94	1,330.52	3,780.14	223.34	125,273.04
1	6007	CRUZ, JESUSA A.	Administrative Assistant	G 9D		\$ 16.44	34,203.00	Y		10,291.68	494.52	173.94	495.94	-	-	45,659.09
1	6003	TAJERON, MICHAEL U.	Transportation Supervisor	K 13D		\$ 32.57	67,738.00	Y	20,382.36		173.94	982.20	2,400.84	225.94	91,903.29	
1	6201	BAMBA, JOSE P.	Crane Operator Leader	J 9C		\$ 24.12	50,172.00	Y	15,096.75		173.94	727.49	1,682.98	225.94	68,079.11	
1	6202	TENORIO, PETER S.N.	Crane Operator Leader	J 10C		\$ 25.10	52,209.00	Y	15,709.69		173.94	757.03	2,400.84	225.94	71,476.44	
1	6215	CRUZ, FRANKIE R.J.	Equipment Operator Leader	I 13A		\$ 24.32	50,589.00	Y	15,222.23		173.94	733.54	3,780.14	223.34	70,722.19	
1	6301	MENO, JOAQUIN R.	Equipment Operator Leader	I 14C		\$ 25.82	53,701.00	Y	16,158.63		173.94		4,808.18	277.16	75,118.91	
1	6002	LEFEVER, MINA M.	Planner Work Coordinator	I 4C		\$ 17.34	36,069.00	Y		10,853.16	494.52	173.94	523.00	1,682.98	225.94	50,022.54
							436,441.00	\$	82,569.67	\$ 48,755.43	1,483.56	1,391.52	5,549.73	20,536.10	1,627.60	598,354.61
8																
		CRANE OPERATOR (331)														
1	6217	BALAJADIA, DERRICK M.	Crane Operator	I 11A		\$ 22.46	46,718.00	Y	14,057.45		173.94	677.41	2,578.68	277.16	64,462.64	
1	6210	BAZA, RICHARD T.	Crane Operator	I 11C		\$ 22.91	47,657.00	Y	14,339.99		173.94	691.03	2,400.84	225.94	65,488.74	
1	6230	BORDALLO III, ALFREDO T.	Crane Operator	I 9B		\$ 20.95	43,575.00	Y	13,111.72		173.94	631.84	6,516.90	374.40	64,383.80	
1	6313	CLAROS, PATRICK Q.	Crane Operator	I 12A		\$ 23.37	48,615.00	Y		14,628.25	494.52	173.94	704.92	1,682.98	225.94	66,525.55
1	6213	CONCEPCION, ANTHONY M.	Crane Operator	I 9C		\$ 21.16	44,011.00	Y		13,242.91	494.52	173.94	638.16	6,516.90	374.40	65,451.83
1	6336	DIEGO, JESSE A.	Crane Operator	I 9B		\$ 20.95	43,575.00	Y	13,111.72		173.94	631.84	6,516.90	374.40	64,383.80	
1	6222	LORENZO, PETER C.	Crane Operator	I 10B		\$ 21.80	45,344.00	Y			173.94	657.49	-	-	59,819.44	
1	6227	MALAGA, EDWIN A.	Crane Operator	I 13B		\$ 24.56	51,095.00	Y		15,374.49	173.94	740.88	6,516.90	374.40	74,275.60	
1	6312	NANGAUTA, JOSEPH J.	Crane Operator	I 12D		\$ 24.08	50,088.00	Y	15,071.48		173.94	726.28	-	-	66,059.70	
1	6336	NAUTA, KENNETH C.	Crane Operator	I 10A		\$ 21.58	44,895.00	Y		13,508.91	494.52	173.94	650.98	-	59,723.34	
1	6200	QUICHOCHO, PETER T.	Crane Operator	I 11A		\$ 22.46	46,718.00	Y		14,057.45	494.52	173.94	677.41	1,682.98	225.94	64,030.24

FY-2013
APPROVED STAFFING PATTERN
September 30, 2013

FY-2013																	
Position Number	NAME	POSITION TITLE	Pay Grad	Grad Step	Hourly Rate	Annual Income	P	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL		
								0.30	0.30	19.02	6.69	0.01					
1	7000	CANDOLETA, ERNEST G.	Maintenance Manager	O	11D	\$ 50.79	105,652.00		31,790.69		173.94			3,780.14	223.34	141,620.11	
1	7005	PANGELINAN, JOAQUIN P.	Manager, Equip. Support Services	L	11D	\$ 34.28	71,312.00	Y		21,457.78	173.94	1,034.02	2,170.48	223.34	96,868.08		
1	7003	BAGAFORO, EVELYN P.	Administrative Officer	I	6B	\$ 18.59	38,671.00		11,636.10		173.94	560.73	2,400.84	225.94	53,668.55		
1	7004	LLANES, MARIA T.	Administrative Assistant	G	10A	\$ 16.61	34,545.00	Y		10,394.59	173.94	500.90	1,682.96	225.94	48,017.87		
1	8112	CRUZ, KATHERINE J.S.	Administrative Assistant	G	16B	\$ 21.30	44,302.00	Y		13,330.47	173.94	642.38	2,400.84	225.94	61,570.09		
							294,482.00		43,426.79	45,182.84	1,483.56	869.70	2,738.04	12,435.28	1,124.50	401,742.71	
5																	
EQUIPMENT MAINTENANCE (410)																	
Equipment Maintenance Superintendent's Office																	
1	7002	JAVELOSA, JORGE R.	Equip. Maint. Superintendent	N	11A	\$ 43.25	89,952.00		27,066.56		173.94	1,304.30	-	-	118,496.80		
							89,952.00	\$	27,066.56	\$	173.94	1,304.30	-	-	118,496.80		
1																	
CRANE MECHANIC SECTION (411)																	
1	9100	YAP, JULIO D.	Crane Mechanic Supervisor	K	13C	\$ 32.24	67,067.00		20,180.46		173.94	972.47	3,606.72	374.40	92,374.99		
1	9101	SONTILLANOSA, JULIETO A.	Crane Mechanic Leader	J	7A	\$ 21.84	45,420.00	Y		13,666.88	173.94	658.59	4,808.18	-	65,222.11		
1	9107	AROMIN, GUS ALAN D.	Crane Mechanic II	I	9B	\$ 20.95	43,575.00	Y		13,111.72	173.94	631.84	1,682.98	225.94	59,895.94		
1	9108	BELMES, FRANCISCO A.	Crane Mechanic II	I	9D	\$ 21.37	44,451.00	Y		13,375.31	173.94	644.54	4,808.18	-	63,947.49		
1	9111	HATTIG, HERBERT G.	Crane Mechanic II	I	9A	\$ 20.74	43,144.00		12,982.03		173.94	625.59	6,516.90	374.40	63,947.49		
1	9113	JARDELEZA, RENATO G.	Crane Mechanic II	I	7C	\$ 19.54	40,643.00	Y		12,229.48	173.94	589.32	3,780.14	223.34	58,133.74		
1	9105	LAU, ROBERT D.	Crane Mechanic II	I	7D	\$ 19.74	41,050.00		12,351.95		173.94	595.23	2,400.84	225.94	56,797.89		
1	9106	NIU, EFREN B.	Crane Mechanic II	I	8B	\$ 20.13	41,875.00	Y		12,600.19	173.94	607.19	1,682.98	225.94	57,659.76		
1	9112	REYES, RANDY S.N.	Crane Mechanic II	I	7C	\$ 19.54	40,643.00	Y		12,229.48	173.94	589.32	2,400.84	225.94	56,757.04		
1	9116	SEPULIA, BARTOLOME B.	Crane Mechanic II	I	8A	\$ 19.93	41,460.00	Y		12,475.31	173.94	601.17	2,400.84	-	57,605.78		
1	9104	TOPASNA, PETER L.G.	Crane Mechanic II	I	9C	\$ 21.16	44,011.00		13,242.91		173.94	638.16	1,682.98	225.94	59,974.93		
1	9114	JESUS, JESSIP M.	Crane Mechanic II	I	6B	\$ 18.59	38,671.00	Y		11,636.10	173.94	560.73	2,170.48	223.34	53,930.11		
1	9117	RIVERA, MARK R.	Trades Helper	D	4C	\$ 9.01	18,733.00	Y		5,636.76	173.94	271.63	2,400.84	225.94	27,936.63		
1	9103	VACANT	Crane Mechanic II	I	3A	\$ 16.34	33,978.00			10,223.98	173.94	492.68	1,682.98	225.94	47,272.04		
							584,721.00	\$	58,757.34	\$	117,185.20	4,945.20	2,435.16	8,478.45	42,025.88	2,777.06	821,325.30
14																	
PREVENTIVE MAINTENANCE SECTION (412)																	
1	9300	AFLAGUE, TERRENCE R.	Prev. Maint. Mech. Supervisor	K	11C	\$ 29.78	61,935.00		18,636.24		173.94		1,682.98	225.94	82,654.10		
1	9312	PIOLO, GEORGE E.	Preventive Maint. Mechanic Leader	J	8D	\$ 23.41	48,697.00	Y		14,652.93	173.94	706.11	3,780.14	223.34	68,727.97		
1	9303	TORRES, ALFRED J.	Preventive Maint. Mechanic Leader	J	8D	\$ 23.41	48,697.00		14,652.93		173.94	706.11	6,516.90	374.40	71,121.27		
1	9317	CHARFAUROS, LARRY T.	Preventive Maint. Mechanic	I	8B	\$ 20.13	41,875.00	Y		12,600.19	173.94	607.19	2,400.84	225.94	58,377.62		
1	9315	ETTLEMAN, CURTIS R.	Preventive Maint. Mechanic	I	9A	\$ 20.74	43,144.00	Y		12,982.03	173.94	625.59	2,400.84	225.94	60,046.86		
1	9314	FERNANDEZ, FRANK M.	Preventive Maint. Mechanic	I	8D	\$ 20.54	42,716.00	Y		12,853.24	173.94	619.38	3,606.72	374.40	60,838.21		
1	9304	FLORES, RICHARD P.	Preventive Maint. Mechanic	I	9B	\$ 20.95	43,575.00	Y		13,111.72	173.94	631.84	1,682.98	-	59,670.00		
1	9307	MAFNAS, JESUS C.	Preventive Maint. Mechanic	I	9B	\$ 20.95	43,575.00	Y		13,111.72	173.94	631.84	-	-	57,987.02		
1	9309	NARCIS, JERRY I.	Preventive Maint. Mechanic	I	9A	\$ 20.74	43,144.00	Y		12,982.03	173.94	625.59	-	-	57,420.08		
1	9310	CANOLETA, JUSTIN A.	Cargo Checker	F	10B	\$ 14.71	30,606.00	Y		9,209.35	173.94	443.79	2,578.68	277.16	43,783.43		
1	9316	VACANT	Preventive Maint. Mechanic	I	5A	\$ 16.34	33,978.00			10,223.98	173.94	492.68	1,682.98	225.94	47,272.04		
1	8312	VACANT	Preventive Maint. Mechanic	I	5A	\$ 16.34	33,978.00			10,223.98	173.94	492.68	1,682.98	225.94	47,272.04		
1		VACANT	Preventive Maint. Mechanic	I	5A	\$ 16.34											
							515,920.00	\$	33,289.17	\$	121,951.16	4,945.20	2,087.28	6,582.78	28,016.04	2,379.00	715,170.63
13																	
FLEET MAINTENANCE SECTION (413)																	
1	9200	MANIBUSAN, MARK J.	Heavy Equip. Mech. Supervisor	K	10D	\$ 28.90	60,114.00		18,088.30		173.94		-	-	78,376.24		
1	9201	NAPUTI, ANTHONY Q.	Heavy Equip. Mechanic Leader	J	8B	\$ 22.95	47,737.00	Y		14,364.06	173.94		2,578.68	-	65,346.20		
1	9220	JARDELEZA, NESTOR G.	Heavy Equipment Mechanic II	I	9C	\$ 18.04	37,533.00	Y		11,293.68	173.94	544.23	2,170.48	223.34	52,433.19		
1	9209	ADONAY, WILFREDO B.	Heavy Equipment Mechanic II	I	8D	\$ 20.54	42,716.00	Y		12,853.24	173.94	619.38	3,780.14	223.34	60,860.57		
1	9208	FAASJAMALIE, JONATANA	Heavy Equipment Mechanic II	I	8D	\$ 20.54	42,716.00	Y		12,853.24	173.94	619.38	1,682.98	225.94	58,766.01		
1	9212	FLORES, ROY P.C.	Heavy Equipment Mechanic II	I	8D	\$ 20.54	42,716.00	Y		12,853.24	173.94	619.38	3,606.72	374.40	60,838.21		
1	9216	HUDSON, WILLIAM M.	Heavy Equipment Mechanic II	I	11A	\$ 22.46	46,718.00		14,057.45		173.94	677.41	2,578.68	277.16	64,482.64		
1	9109	LEON GUERRERO, JOHN J.	Heavy Equipment Mechanic II	I	9A	\$ 19.93	41,460.00	Y		12,475.31	173.94	601.17	2,170.48	223.34	57,596.76		
1	9203	JAVIER, FLORIANO O. JR.	Heavy Equipment Mechanic I	G	7D	\$ 15.19	31,586.00	Y		9,504.23	173.94	458.00	1,682.98	-	43,899.66		
							393,296.00	\$	32,145.75	\$	86,197.02	3,461.64	1,565.46	4,138.95	20,251.14	1,547.52	542,603.48

FY-2013																
Position Number	NAME	POSITION TITLE	Pay Grad	Grad Step	Hourly Rate	Annual Income	P	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL	
								0.30	0.30	19.02	6.69	0.01				
9																
WELDER SECTION (414)																
1	9400	TEDTAOTAO, JOSE M.		K 11D	\$ 30.07	62,555.00	Y									
1	9401	TAITANO, MICHAEL J.		J 11B	\$ 25.86	53,791.00		16,185.71		18,822.80	494.52	173.94	907.05	-	82,953.31	
1	9308	AQUAI, EARL T.L.		I 9C	\$ 21.16	44,011.00	Y		13,242.91	494.52	173.94	638.16	1,682.98	225.94	72,059.57	
1	9313	AROMIN, RAY D.		I 9C	\$ 21.16	44,011.00	Y		13,242.91	494.52	173.94	638.16	6,516.90	374.40	65,451.83	
1	9406	DUENAS, DAVID D.		I 9C	\$ 21.16	44,011.00	Y		13,242.91	494.52	173.94	638.16	6,516.90	374.40	65,451.83	
1	9410	FEJERAN, PETE JR. Q.		I 8C	\$ 20.33	42,293.00	Y		12,725.96	494.52	173.94	613.25	-	-	58,560.53	
1	9409	MENDIOLA, JESSE C.		I 9C	\$ 21.16	44,011.00	Y		13,242.91	494.52	173.94	638.16	1,682.98	225.94	60,469.45	
1	9402	MENDIOLA, ROY C.		I 14D	\$ 26.08	54,238.00		16,320.21			173.94		3,780.14	223.34	74,735.63	
1	3191	VACANT		D 2C	\$ 9.68	20,135.00			6,058.62	494.52	173.94	291.96	1,682.98	225.94	29,062.96	
						409,056.00		\$ 32,505.93	\$ 90,579.02	3,461.64	1,565.46	4,364.89	21,862.88	1,649.96	565,045.78	
9																
FACILITY MAINTENANCE DIVISION																
Building Maintenance Superintendent's Office (420)																
1	8001	VACANT		N 2B	\$ 30.53	63,498.00			19,106.55	494.52	173.94	920.72	1,682.98	225.94	86,102.65	
						63,498.00		\$ -	\$ 19,106.55	494.52	173.94	920.72	1,682.98	225.94	86,102.65	
1																
BUILDING MAINTENANCE SECTION (421)																
1	8300	MUNOZ, RAYMOND C.		K 11A	\$ 29.19	60,715.00	Y			18,269.14	494.52	173.94	880.37	1,682.98	82,441.89	
1	8302	TAITANO, DAVID C.		I 12B	\$ 23.61	49,101.00		14,774.49			173.94	711.96	2,400.84	225.94	67,388.18	
1	8304	AGUON, ANTHONY J.		I 9C	\$ 21.16	44,011.00	Y		13,242.91	494.52	173.94	638.16	3,606.72	374.40	62,541.65	
1	8311	MARQUEZ, FELICIANO F.		H 9C	\$ 18.56	38,606.00		11,616.55			173.94		2,400.84	-	52,797.33	
1	8313	PEREZ, MELCHOR B.D.		H 9D	\$ 18.75	38,992.00	Y		11,732.69	494.52	173.94	565.38	-	-	51,958.54	
1	8327	TASS, JOHN E.		H 6C	\$ 16.47	34,261.00		10,309.13				496.78	3,780.14	223.34	49,070.40	
1	8316	TIRADOR, LEO D.		G 8B	\$ 15.49	32,221.00	Y		9,695.30	494.52	173.94	467.20	-	-	43,051.96	
1	8325	DIAZ, LUIS M.		E 10B	\$ 12.91	26,847.00	Y		8,078.26	494.52	173.94	389.28	1,682.98	225.94	37,891.92	
1	8326	GUMATAOTAO, SHAUN R.		E 10B	\$ 12.91	26,847.00	Y		8,078.26	494.52	173.94	389.28	1,682.98	225.94	37,891.92	
1	9405	VACANT		H 3A	\$ 14.33	29,806.00			8,968.63	494.52	173.94	432.19	1,682.98	225.94	41,784.19	
1	8305	VACANT		G 3B	\$ 12.70											
1	8308	VACANT		G 3B	\$ 12.70											
1	8318	VACANT		G 3B	\$ 12.70	26,407.00			7,945.87	494.52	173.94	382.90	1,682.98	225.94	37,313.15	
						407,814.00		\$ 36,700.17	\$ 86,011.06	3,956.16	1,739.40	5,353.52	20,603.44	1,953.38	564,131.13	
13																
JANITORIAL SERVICES SECTION (422)																
1	8202	CRUZ, LORENZO S.		C 17C	\$ 13.25	27,568.00	Y			8,295.21	494.52	173.94	399.74	2,400.84	39,332.25	
1	8204	TORRES, SYLVESTRE S.		C 11A	\$ 10.23	21,284.00	Y		6,404.36	494.52	173.94	308.62	3,606.72	225.94	32,498.09	
1	8210	GUERRERO, JEROME PETER P.		C 6D	\$ 8.64	17,972.00	Y		5,407.77	494.52	173.94	260.59	2,400.84	225.94	26,935.61	
1	8212	COMODA, WYLIE JOHN D.		C 6C	\$ 8.55	17,794.00	Y		5,354.21	494.52	173.94	258.01	-	-	24,074.69	
1	4314	SALAS, PHILLIP A.		C 4C	\$ 7.90	16,432.00	Y		4,944.39	494.52	173.94	238.26	1,682.98	225.94	24,192.03	
1	8209	CRUZ, TANYA A.		C 4C	\$ 7.90	16,432.00	Y		4,944.39	494.52	173.94	238.26	1,682.98	225.94	24,192.03	
1	8211	GUERRERO, PETER F.		C 4C	\$ 7.90	16,432.00	Y		4,944.39	494.52	173.94	238.26	1,682.98	225.94	24,192.03	
1	8310	VACANT		C 4C	\$ 7.90	16,432.00			4,944.39	494.52	173.94	238.26	1,682.98	225.94	24,192.03	
1	8200	VACANT		D 3A	\$ 8.48	17,647.00			5,309.98	494.52	173.94	255.88	1,682.98	225.94	25,790.24	
1	NEW	Maintenance Custodian		C 4C	\$ 7.90											
1	NEW	Maintenance Custodian		C 4C	\$ 7.90											
						167,993.00		\$ -	\$ 50,549.09	4,450.68	1,565.46	2,435.90	16,823.30	1,581.58	245,399.01	
11																
ELECTRICAL/REFRIGERATION SECTION (423)																
1	8100	CAMACHO, KENNETH N.		K 11A	\$ 29.19	60,715.00			18,269.14		173.94	880.37	6,516.90	374.40	86,929.75	
1	8124	MANIBUSAN, ATANACIO C.		J 9C	\$ 24.12	50,172.00			15,096.75		173.94		2,400.84	225.94	68,069.47	
1	8307	CRUZ, RONNIE J.		I 11B	\$ 22.69	47,185.00			14,197.97		173.94	684.18	-	-	62,241.09	
1	8111	SAN MIGUEL, JOSEPH F.		I 10C	\$ 22.02	45,798.00	Y			13,780.62	494.52	173.94	664.07	2,400.84	63,311.99	

FY-2013
APPROVED STAFFING PATTERN
September 30, 2013

FY-2013																
Position Number	NAME	POSITION TITLE	Pay Grad	Grad Step	Hourly Rate	Annual Income	P	RET-DB 0.30	RET-DC 0.30	RET-DDI 19.02	LIFE 6.69	MEDICARE 0.01	MEDICAL	DENTAL	TOTAL	
1	8125	RODRIGUEZ, CHRIS J.	I	7D	\$ 19.74	41,050.00	Y		12,351.95	494.52	173.94	595.22			54,665.63	
1	8126	DIEGO, THOMAS JESSE M.	G	4D	\$ 13.48	28,031.00	Y		8,434.53	494.52	173.94	406.45	2,400.84	225.94	40,167.22	
1	8121	VACANT	G	2C	\$ 12.32	25,630.00			7,712.07	494.52	173.94	371.64	1,682.98	225.94	36,291.06	
1		NEW	G	4B	\$ 13.21	27,479.00			8,268.43	494.52	173.94	398.45	1,682.98	225.94	38,723.26	
1		NEW	G	4B	\$ 13.21	27,479.00			8,268.43	494.52	173.94	398.45	1,682.98	225.94	38,723.26	
1		NEW	G	4B	\$ 13.21	27,479.00			8,268.43	494.52	173.94	398.45	1,682.98	225.94	38,723.26	
10						353,539.00		\$ 47,563.86	\$ 58,816.02	2,967.12	1,565.46	4,398.82	18,768.36	1,504.10	489,122.75	
		MAINTENANCE CONTROL SECTION (430)														
1	8201	AFLAGUE, ALEXANDER J.	K	5C	\$ 23.45	48,778.00	Y		14,677.30	494.52	173.94	707.28	2,170.48	223.34	67,224.86	
1	7107	QUENGA, SHANNON T.	K	5B	\$ 23.22	48,295.00	Y		14,531.97	494.52	173.94	700.28	3,780.14	223.34	68,199.18	
1	7100	OKAZAKI, FRANCISCO C.	I	9A	\$ 20.74	43,144.00	Y		12,982.03	494.52	173.94	625.59			57,420.08	
1	8114	CALVO, KENNETH L.	I	4A	\$ 17.00	35,358.00	Y		10,639.22	494.52	173.94	512.69	2,400.84	225.94	49,805.15	
4						175,575.00		\$ -	\$ 52,830.52	1,978.08	695.76	2,545.84	8,351.46	672.62	242,649.28	
		CORPORATE SERVICES (600)														
1	8308	WUSSTIG-PEREZ, BETTY ANN	G	6D	\$ 14.59	30,354.00		9,133.52			173.94	440.13	1,682.98	225.94	42,010.51	
1	600	VACANT	P	2B	\$ 39.67											
2						30,354.00		\$ 9,133.52	\$ -	\$ -	\$ 173.94	\$ 440.13	\$ 1,682.98	\$ 225.94	\$ 42,010.51	
		GENERAL ADMINISTRATION (610)														
1	601	MAFNAS, ANTOINETTE M.	K	8C	\$ 26.43	54,965.00		16,538.97			173.94	796.99	3,780.14	223.34	76,478.38	
1	540	AYUYU, RONALD A.	I	6D	\$ 18.23	37,909.00	Y		11,406.82	494.52	173.94	549.68	6,516.90	374.40	57,425.26	
1	8203	CANDOLETA, JOSHUA V.	C	7C	\$ 8.90	18,516.00	Y		5,571.46	494.52	173.94	268.48	2,400.84	225.94	27,651.19	
1	620	PATTERSON, TROY S.	C	6C	\$ 8.55	17,794.00	Y		5,354.21	494.52	173.94	258.01	1,682.98	225.94	25,983.61	
1	621	MESA, JOEY D.C.	C	6C	\$ 8.55	17,794.00	Y		5,354.21	494.52	173.94	258.01	2,400.84	225.94	26,701.47	
1	6001	ECLAVEA, EDNA M.	C	6C	\$ 8.55	17,794.00	Y		5,354.21	494.52	173.94	258.01	1,682.98	225.94	25,983.61	
6						164,772.00		\$ 16,538.97	\$ 33,040.93	2,472.60	1,043.64	2,389.19	18,464.68	1,501.50	240,223.51	
		HUMAN RESOURCES (620)														
1	803	NEDEDOG, CARMELITA C.	J	11B	\$ 25.86	53,791.00	Y		16,185.71	494.52	173.94	779.97	1,682.98	225.94	73,334.06	
1	104	CEPEDA, SHAWN B.	I	9C	\$ 21.16	44,011.00	Y		13,242.91	494.52	173.94	638.16	2,170.48	223.34	60,954.35	
1	808	CASTRO, EVANGELINE O.	E	11A	\$ 13.30	27,661.00	Y		8,323.19	494.52	173.94	401.08	1,682.98	223.34	38,960.06	
1	800	VACANT	N	2C	\$ 30.83											
1	807	VACANT	L	2C	\$ 23.73											
1	539	VACANT	L	2C	\$ 23.73											
6						125,463.00		\$ -	\$ 37,751.82	1,483.56	521.82	1,819.21	5,536.44	572.62	173,248.47	
		PROCUREMENT/SUPPLY DIVISION (630) (631)														
1	2000	JAVIER, ALMA B.	N	8B	\$ 38.76	80,626.00		24,260.36			173.94		2,170.48		107,230.78	
1	2004	CRUZ, JLAWRENCE M.	L	6D	\$ 26.10	58,444.00	Y		17,068.55	494.52	173.94	847.44	2,400.84	225.94	79,655.23	
1	2103	NEDEDOG, EDA LOUISE T.	G	7D	\$ 15.19	31,586.00	Y		9,504.23	494.52	173.94	458.00	6,516.90	374.40	49,107.98	
1	2104	CRUZ, PEARL ANGEL T.	G	7C	\$ 15.04	31,283.20	Y		9,413.11	494.52	173.94	453.61	1,682.98	225.94	43,727.30	
1	2003	CASTRO, PIA A.	G	6D	\$ 14.59	30,354.00	Y		9,133.52	494.52	173.94	440.13	3,606.72	374.40	44,577.23	
5						232,293.20		\$ 24,260.36	\$ 45,119.41	1,978.08	869.70	2,199.17	16,377.92	1,200.68	324,298.53	
		SUPPLY SECTION (632)														
1	2005	SABLAN, ANNIE L.G.	L	7D	\$ 29.24	60,817.00		17,585.80			173.94	881.85	1,682.98	225.94	81,367.51	
1	953	PECINA, GEORGE C.	F	15C	\$ 18.13	37,719.00		11,349.65			173.94	546.93	1,682.98	225.94	51,698.43	
1	2200	DUENAS, GILBERT S.	I	7B	\$ 19.35	40,241.00	Y		12,108.52	494.52	173.94	583.49	6,516.90	374.40	60,492.77	

FY-2013
APPROVED STAFFING PATTERN
September 30, 2013

Position Number	NAME	POSITION TITLE	Pay Grad	Grad Step	FY-2013		P	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL	
					Hourly Rate	Annual Income										
1	2201	CASTRO JR., PETE M.	E	12B	\$	13.98	29,072.00	Y		8,747.76	494.52	173.94	421.54	3,606.72	374.40	42,890.89
1	2202	DIAZ, MICHAEL B.	E	16C	\$	16.55	34,430.00		10,359.99			173.94	499.24	2,400.84	-	47,864.00
1	626	CRUZ, JOSEPH P.	C	19C	\$	14.35	29,853.00	Y		8,982.77	494.52	173.94	432.87	1,682.98	-	41,620.08
6							232,132.00		\$ 39,295.43	\$ 29,839.05	1,483.56	1,043.64	3,365.91	17,573.40	1,200.68	325,933.68
		ENGINEERING DIVISION (640)														
1	581	DELOS SANTOS, SIMEON S.	O	11A	\$	49.30	102,545.00					173.94	1,486.90	1,682.98	225.94	136,970.55
1	587	MANGUBAT, RUDEL J.	L	9B	\$	31.04	64,558.00					173.94	936.09	6,516.90	374.40	91,984.83
1	8120	CONDE, ENRIQUE S.	K	7C	\$	25.39	52,820.00		15,893.54			173.94	765.89	3,606.72	-	73,260.09
1	166	DUENAS, VICTOR Q.	E	9B	\$	12.40	25,800.00	Y		7,763.22	494.52	173.94	374.10	1,682.98	225.94	36,514.70
1		NEW	H	4B	\$	15.06	-									
5							245,723.00		\$ 66,174.83	\$ 7,763.22	494.52	695.76	3,562.98	13,489.58	826.28	338,730.17
		COMMERCIAL DIVISION (650)														
1	700	NELSON, GLENN B.	N	10B	\$	41.97	87,307.00	Y				173.94	1,265.95	3,780.14	223.34	119,515.57
1	623	LEON GUERRERO, JOHN L.	J	6A	\$	20.98	43,648.00	Y		26,270.68	494.52	173.94	632.90	-	-	58,083.04
1	714	PECINA, MARYLYNE R.P.	K	9C	\$	27.50	57,196.00	Y		13,133.68	494.52	173.94	829.34	2,170.48	223.34	78,297.90
1	702	BLAZ, PETER E.	J	8B	\$	22.95	47,737.00	Y		17,210.28	494.52	173.94	692.19	-	-	63,461.71
1	703	CARBULLIDO, RITA B.	J	8B	\$	22.95	47,737.00	Y		14,364.06	494.52	173.94	-	2,170.48	223.34	65,163.34
1	7106	VACANT	I	2B	\$	15.86	32,979.00			9,923.38	494.52	173.94	478.20	1,682.98	225.94	45,957.96
6							316,604.00		\$ -	\$ 95,266.14	2,967.12	1,043.64	3,898.57	9,804.08	895.96	430,479.52
		INFORMATION TECHNOLOGY DIVISION (670)														
1	943	JENKINS, CAROL V.	G	15B	\$	20.47	42,574.00		12,810.52			173.94	617.32	2,400.84	225.94	58,802.56
1	1001	PEREZ, DENNIS J.	L	9C	\$	31.35	65,204.00	Y		19,619.88	494.52	173.94	945.46	2,400.84	-	88,838.64
1	1005	BONTO, ARDEN B.	L	8C	\$	30.13	62,660.00	Y		18,854.39	494.52	173.94	908.57	2,170.48	223.34	85,485.24
1	1003	BLAS, DORIS G.	I	11C	\$	22.91	47,657.00		14,339.99			173.94	691.03	1,682.98	-	64,544.94
1	1006	YATAR, ANTHONY J. S.	J	7C	\$	22.28	46,333.00	Y		13,941.60	494.52	173.94	671.83	3,780.14	223.34	65,618.37
1	1002	VACANT	N	2D	\$	31.14	-									
1		NEW	I	5A	\$	17.69	-									
7							264,428.00		\$ 27,150.51	\$ 52,415.88	1,483.56	869.70	3,834.21	12,435.28	672.62	363,289.75
		FINANCE DIVISION														
		Controller's Office (675)														
1	910	CRUZ, JACQUELINE A.	G	9D	\$	16.44	34,203.00	Y		10,291.68	494.52	173.94	495.94	1,682.98	225.94	47,568.01
1	902	CONWAY, JOANN B.	M	10B	\$	36.82	76,585.00	Y		23,044.43	494.52	173.94	1,110.48	-	-	101,408.37
1	905	VACANT	N	3B	\$	31.77	-									
1	940	VACANT	E	4B	\$	10.17	-									
4							110,788.00		-	33,336.11	989.04	347.88	1,606.43	1,682.98	225.94	148,976.38
		BUDGET OFFICE (140)														
1	532	BAMBA, VINCENT C.	J	7B	\$	22.05	45,874.00	Y		13,803.49	494.52	173.94	665.17	2,400.84	225.94	63,637.90
1							45,874.00		\$ -	\$ 13,803.49	494.52	173.94	665.17	2,400.84	225.94	63,637.90
		REVENUE ACCOUNTING SECTION (681)														
1	1452	QUIAMBAO, RICHARD P.	L	4A	\$	25.18	52,384.00	Y		15,762.35	494.52	173.94	759.57	6,516.90	374.40	76,465.67
1	950	LEON GUERRERO, JENNIFER A.	I	7A	\$	19.15	39,842.00	Y		11,988.46	494.52	173.94	577.71	1,682.98	225.94	54,985.55
1	958	LEON GUERRERO, CHRISTINA M.	H	7C	\$	17.14	35,852.00	Y		10,727.69	494.52	173.94	516.95	2,170.48	223.34	49,956.92
1	4305	AFLAGUE, PETER G.	E	16D	\$	16.72	34,774.00		10,463.50			173.94	504.22	1,682.98	-	47,598.64
1	945	BERMUDES, JASON J.	E	15B	\$	15.75	32,759.00	Y		9,857.18	494.52	173.94	475.01	1,682.98	225.94	46,668.57

